

Paul Quinn College OPE ID: 00360200

GENERAL INFORMATION

Location: 3837 Simpson Stuart Rd Dallas, TX 75241

Phone: (214) 379-5577

Number of Full-time Undergraduates: 428

Men: 187

Women: 241

ATHLETIC DEPARTMENT INFORMATION

Director: James Summers

Address:

3837 SIMPSON STUART RD DALLAS, TX 75241

Reporting Year: 08/01/2020 - 07/31/2021

Reporting Official: James Summers

Title: Athletic Director

Phone: (214) 379-5551

Sanction Body: NAIA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	11	
Soccer		16
Total Participants Men's and Women's Teams	11	16
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	11	16

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Soccer		1	1						1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$17,500	\$17,500
Number of Head Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$21,875	\$21,875
Number of FTEs Included in Average	0.80	0.80

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Coaching Position Totals	0	2	0	2	0	0	0	0	2

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Soccer		2		2					2
Coaching Position Totals	0	2	0	2	0	0	0	0	2

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$8,000	\$8,000
Number of Assistant Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$20,000	\$20,000
Number of FTEs Included in Average	0.80	0.80

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$36,000	\$23,000	\$59,000
Ratio (percent)	61	39	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>		<u>Women's Teams</u>		<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	Participants	Operating Expenses per Participant	
Basketball	11	\$4,016		\$44,175	\$44,175
Soccer			16	\$1,385	\$22,153
Total Operating Expenses Men's and Women's Teams	11	N/A	16	N/A	\$66,328

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$120,779		\$120,779
Total Expenses of all Sports, Except Football and Basketball, Combined		\$0	\$79,287	\$79,287
Total Expenses Men's and Women's Teams		\$120,779	\$79,287	\$200,066
Not Allocated by Gender/Sport		N/A	N/A	\$15,241

Grand Total Expenses	N/A	N/A	\$215,307
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Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$120,779		\$120,779
Total Revenues of all Sports, Except Football and Basketball, Combined	\$0	\$79,287	\$79,287
Total Revenues Men's and Women's Teams	\$120,779	\$79,287	\$200,066
Not Allocated by Gender/Sport	N/A	N/A	\$15,241
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$215,307

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$17,500	\$17,500	\$35,000
2 Total of Assistant Coaches' Salaries	\$16,000	\$16,000	\$32,000
3 Total Salaries (Lines 1+2)	\$33,500	\$33,500	\$67,000
4 Athletically Related Student Aid	\$36,000	\$23,000	\$59,000
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$44,175	\$22,153	\$66,328
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$113,675	\$78,653	\$192,328
8 Total Expenses for Teams	\$120,779	\$79,287	\$200,066
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$7,104	\$634	\$7,738
10 Not Allocated Expenses			\$15,241
11 Grand Total Expenses (Lines 8+10)			\$215,307
12 Total Revenues for Teams	\$120,779	\$79,287	\$200,066
13 Not Allocated Revenues			\$15,241
14 Grand Total Revenues (Lines 12+13)			\$215,307
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0

16 Grand Total Revenues Minus Grand Total Expenses (Line 14-
Line 11)

\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

